

App F IX 4

Previous References

1942
(712)

File No 40-42

Serial Nos 2,5

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

✓
Part B for July 42

SUBJECT

Budget estimates of the she Kas ^{per} ~~per~~ ^{Tin}
held for 1942-43

To,

Mr D C Shrivastava

Mr Comptroller

L 1371-2 dt 31/7 42

Sanctions The — with

certam observation

Budget Estimates of the Shikarpur
 Inc cl for the year 1942-43 $\frac{1191}{2}$

General and Revenue
 Secretariat

File No 40

of 1942

[App F III-2

Serail
 No
 2

From the Dy Commr, Shikarpur & Co
 Letter No In 3 Per A 54/41-42
 dated 5th July 1942

Forwarded with the remarks
 the budget estimates of the Shikarpur
 Town Municipality for the year 1942-43

1 Sub with a draft - 90 for ppl

12/11/42
 W 17/42
 GS

✓ maybe approved

Law seg 107/42

3 May be approved

Mun 262 S G

207/42
 L

1/4
 227/42

To

The Dy Commr Shikarpur

" Concealment

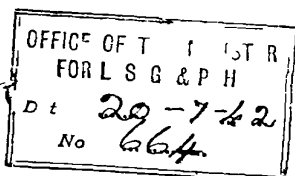
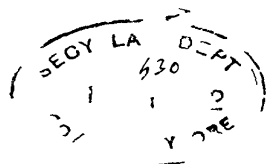
G O No 2 1371-2/Inl 4042-5

8/31/7/42

22-7/42

some
 12/11/42

Approves the budget estimates
 with certain modifications



File No

of 194

General and Revenue
Secretariat

Serial
No

GOVERNMENT OF MYSORE

Mu 40-42-2

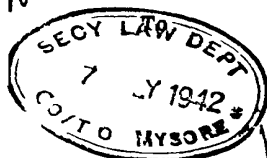
OFFICE OF

The Deputy Commissioner,

Shimoga District,
Shimoga

Date 5th July 1942

No M 3 Per A 54/41-42
Encls Nine 11 Draft budget (2) Resolu-
tion copy (3) seven statements)



The Secretary
to the Government of His Highness the Maharaja of Mysore
Law Department,
Bangalore

Subject - Budget Estimates - Shikaripur Town Municipality -
1942-43
Sir

I have the honour to forward herewith the Budget Estimates of Receipts and Expenditure of the Shikaripur Town Municipality for the year 1942-43 and to state as follows -

2 The Municipal Council expect to start with an opening balance of Rs 11,904/- They expect to realise an income of Rs 21,291/- under all heads during the year 1942-43 Of this total of Rs 33,195/-, the Municipal Council propose to spend a sum of Rs 26,869/- leaving a closing balance of Rs 6,326/- at the end of the year 1942-43

3 Receipts -

A sum of Rs 3,200/- has been provided under "A 1 Octroi" for 42-43 as against the sanctioned budget provision of Rs 2,500/- for the year 41-42 The actual realisation upto 30th June 1942 was Rs 3058/- Based on the actuals for 41-42, the enhanced provision of Rs 3,200/- proposed for the year 1942-43 may be retained

A 5 Tolls - Rs 3,100/- has been proposed under the head "A 5 Tolls" for the year 42-43 as against the revised estimated figure viz 3075/- for the year 1941-42 The right of collecting Toll on contract basis during the year 42-43 has been disposed of for Rs 4,225/- by the Municipal Council In view of this, the provision of Rs 3,100/- proposed for 42-43 may be enhanced to Rs 4,225/-

C 2 Sale of Lands - Against the sanctioned budget provisions of Rs 1,200/- under this head for the year 41-42 an enhanced provision of Rs 2,000/- has been proposed for the year 42-43 The revised estimated figures for 41-42 ^{were} Rs 9,000/- It is explained by the

the Municipal President that there are some more sites to be disposed off by public auction, which might fetch Rs 2000/- In view of this the enhanced provision Viz Rs 2000/- may be retained

C (13) Jatra Collection Fees - Rs 25/- proposed under the above head, may be deleted for want of explanation Further the levy of fees during Jatra of Sri Huteharayaswami deity, has not been sanctioned by Government

The other variations are small and call for no remarks. With the above modifications, the total receipts for 42-43 work up to Rs ~~22,291~~^{22,91}/- as against Rs 21,291/- proposed by the Municipal Council

4 Expenditure -

A II (1)(a) Octroi Establishment Temporary - Under this head fresh provision of Rs 252/- has been made for the current year i.e. 42-43 It is explained by the Municipal President that the Municipal Council have proposed to entertain one Octroi Mutsaddi on a pay of Rs 20/- The position has been examined by me at the time of the Municipal Office inspection I think that the present establishment is adequate and there is no need for ~~an~~ the entertainment of any extra staff In these circumstances the fresh provision of Rs 252/- may be deleted

A II (2) (a) Other Taxes - Mohatarfa - Under this head a sum of Rs 235/- only has been proposed for the current year to meet the pay and allowances of the Municipal Shanbhogue The revision of assessment on buildings and lands in this Municipality is over due and this work has to be done during the current year, by an Assessing Officer on a pay of Rs 80-4-100, plus Conveyance allowance of Rs 10/- per mensem In view of this the provision of Rs 235/- proposed by the Municipal Council may be enhanced to Rs 435/-

D Public Works - Against the sanctioned budget provision of Rs 2 400/- and the revised estimated figure of Rs 2400/- for the year 1941-42, an enhanced provision of Rs 8000/- has been proposed for the current year, 1942-43. It is explained by the Municipal President that the enhanced provision for 42-43, is due to the fact that the Municipal Council has to pay acquisition charges of Rs 3000/- and that it will have to undertake several important works. Based on the actuals and the revised figures for 41-42 the enhanced provision may be reduced to Rs 6000/- to meet the expenditure on the items noted below -

1	To meet the proposed acquisition charges	Rs 3,000/-
2	For executing public works	3,000/-

E (3) (e) Allowance to the Veterinary Inspector - The enhanced provision of Rs 64/- may be reduced to Rs 60/- as per sanctioned scale of expenditure.

E (3) (h) (1) Vaccination Establishment - The enhanced provision of Rs 150/- proposed for the year 42-43 may be reduced to Rs 100/- based on the sanctioned budget provision and the revised estimated figures for 41-42.

E (5) Maintenance of Public Gardens - The provision of Rs 132/- proposed for the current year for the continuance of the peon (who looks after the maintenance work of the Municipal Park etc) may be retained subject to its utilisation after obtaining the required sanction.

H. Miscellaneous - Rs 1136/- has been proposed under this head for the current year. The annuity viz Rs 800/- payable annually by the Municipal Council towards the Water-Supply Loan amount has not been included under the head H (1) Interest on Loans but has been misclassified and shown under the head I Public Debt(1) Loans. The omission is now rectified during scrutiny of the Budget Estimates. The annuity amount of Rs 800/- may

kindly be transferred from the head "I-Public Debt (1)Loans " to the head - H Miscellaneous (1) Interest on Loans and the provision of Rs 1136/- proposed under H Miscellaneous enhanced to Rs 1936/-

I Public Debt - The provision of Rs 2250/- (which includes the payment of annuity amount of Rs 800/- under (1)Loans) may be reduced to Rs 1450/- in the circumstances explained in the above para

The other items are small, and call for no remarks
With the above modifications the total expenditure works up to Rs 24 777/- as against Rs 26 869/- proposed by the Municipal Council

The financial condition of the Municipality is as shown below -

1	Opening Balance		R	11,904/-
	Receipts for 42-43, as proposed above			22 191/-
		Total		34,095/-
	Expenditure for 42-43, as proposed above			24 777/-
	Closing balance		Rs	9 318/-
	Receipts for the year 42-43,		Rs	22 191/-
	Deduct Extraordinary items -			
	1 Sale of lands	Rs 2000/-		
	2 Debt head	Rs 1450/-		
			Rs	3 450/-
	<u>Normal receipts</u>		Rs	18,741/-
	Expenditure for 42-43			24 777/-
	Deduct Extraordinary items -			
	1 Acquisition charges	Rs 3000/-		
	2 Repairs to L F Dispensary	Rs 40/-		
	3 Maintenance charges of Breeding bulle	Rs 300/-		
	4 Repayment of loan annuity	Rs 800/-		
	5 Debt Head	Rs 1450/-		
				5,590/-
	Normal Expenditure		Rs	19,187/-

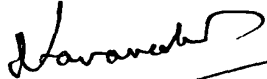
It

It will be seen therefrom that the normal expenditure is slightly in excess of the normal income. The Prescribed closing balance has been maintained. Due provision has been made for the payment of contributions and loan instalments due to several Government Departments.

I request you to be so good as to obtain sanction of Government to the Budget Estimates, as proposed above.

The necessary statements and the Draft Budget, are enclosed for kind reference.

I have the honour to be
Sir,
Your most obedient servant,


Deputy Commissioner,
Shimoga District

G V-2/

Ordinary proceedings of the Shikarputh-63
Town Municipal April 1942

Subjeet 2012

1942-43 Budget- Estimates for the
1942-43 was discussed and
approved as below

expt-		Expenditure
07-00	A	2853-00
00-00	B	2605-00
00-00	C	- - -
84-00	D	8000-00
150-00	E	9903-00
1291-00	F	90-00
	G	132-00
	H	1436-00
	I	2250-00
		<u>total 26869-00</u>

Extract
of Mahab
of Prece
Municip
5/5/42

Sd/ V N Channakrishna
30/4/42 president

No 1 A N Statement showing the financial condition of the
Sukkarpur Town Municipal Council for the year 1962-63

Receipts	Amount
Income- Total Receipt	21291
Deduct Extraordinary Items	
1 Loan and other public debt head	1450
2 Interest on ^{items} investments	
3 Occasional Grant from Government for Special works	
4 Sale of Lands	2000
5 Other items to be specified	
Total Deductions	3450
Normal Income	17841
Expenditure- Total Expenditure	26869
Deduct Extraordinary Items	
1 Public works - Capital	5000
2 Construction and improvement of dispensary buildings including staff quarters	
3 Compensation	3000
4 Loans and other public debt head items	800
5 Other items to be specified Education	450
Total Deductions	9250
Normal Expenditure	17619

J Mahabalarath
President
30/6 Municipal Council
Sukkarpur

Statement showing the terms raised and Yennang interchange by the Municipal Council with the District for 1942-43.

Sl No	Particulars of Debit	1942-43		
		Paid for which the Municipal Council has been debarred	Debit to be credited to the Municipal Council	Balance to be credited to the Municipal Council
1	from Government	3600	1080	2520
2	on Detention from Police from the local bodies	—	—	—
3	from the bodies	—	—	—
Total		3600	1080	2520

To fulfill the
Shan and
water of the
Sanitation
Dept

J Mahabalarathnam
President
Municipal Council
Dindigul

9 hours

Reminders

Malabarharthy
President.
35-4th Municipal Council
Surfact 7/15

No 1 J

Rule 21B

Statement Showing the Value of securities held
by the Shikarpur Town Municipal Council during
the year 1942-1943

— Nil —

S Mahabalarao
30/12/42 President-
Municipal Council
Shikarpur

Rule 21B

Statement- Showing the Details of Investments of the
Shikharpur Town Municipal Council on the 1st July of the
year to which the Budget relates for 1942-43

- Nil -

J Mahabaleshwar

President

Shikharpur Municipal Council

Shikharpur

Statement showing the Particulars of contributions due by
The Jetharpur Town Municipality for the year 1942-43

Sl of sum	Particulars	Amount	Remarks
IV	Primary Contribution for 1942-43	250	
(5)	Contribution towards the State fund Road		
V	(3) Medical Contribution	520	
(9)	Maintenance Charges of Veterinary Dispensary	66	
(3)	Contribution towards the cost of vaccine diphtheria	15	
(7)	Remuneration for inspection of slaughter houses and animals to Veterinary Inspectors	64	
(a)	Primary Education Contribution		
(b)	Medical inspection of School going children	90	
VI	(9) Water Supply Maintenance charges	4170	
I	Public debt - head bonds	455	
II	Miscellaneous - Telegraphic contribution ~~has not been provided~~		
	~~As per Salanment - 1938-39 No letter~~	411	
	~~No pd 1182/PTT-28-38-35-240-2-3-1940~~		

J Mahabalarathay
& P. Prasad
30-4-42 Municipal Council

M A M '—Rule 18]

BUDGET ESTIMATES

OF THE

Sinkajur Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A -- Abstract estimates of revenue and expenditure for the year 1942 -- 1943

Items	E t m t f t l e a u g y 1942-43	R v d t m t f t l u t y 1941-42	S n o t i o n e d e t m t e f t h u t y 1940-41 (u d i t d f i g e)	D i f f e b t w e e l m 8 d 4 2 d 8	D i f f e r e n c e b t w l m 2 d 8	Items	F t m t f t l e g y 1942-43	R d S t m t f t l u t y 1941-42	A c o t s o f p a y a 1940-41 (d t d f i g s)	D f e e c b e t w c o l u m s 10 and 11 9 and 10		
1	2	3	4	5	7	8	9	10	11	12	13	14
A M p l t d t	14357	13927	13555	9503	-	A G l A d m s t n	2853	2302	2361	1901	-	-
B R l t d S p e l a c t s	500	500	400	483	-	B P u b l i c f t y	2505	855	1205	805	-	-
C R d d f m M p l p p t y d p w p t f m	4300	11571	2480	1806	-	C P b l o c k s a d o t b y P W D	-	-	-	-	-	-
D G t a d e t b t s	-	-	-	-	-	D D b y C l D p t	8000	2600	2600	1230	-	-
E M l l a e	684	509	604	228	-	E P b l b l h d o o e	9903	9367	9057	6767	-	-
F P b l d b t	1450	1450	1000	1901	-	F P b l i n t u t i	90	90	390	390	-	-
T t l R o c e p t	21291	27957	19039	13921	-	G C t h b t s a d g m s a d (P v t)	132	132	124	124	-	-
O p g B l	11904	998	3756	1003	-	H M a c l l e o	1136	355	355	300	-	-
G d T t l	33195	28955	22795	14924	-	I P u b l d e b t	2250	1550	1900	2389	-	-
					-	T a l E p d t r e	26869	17051	18012	13920	-	-
					-	C l o g B l e	6326	11904	4783	998	-	-
					-	G d T o t a l	33195	28955	22795	14924	-	-

5-5-62 Mahabalarathay
President
nypl fund

B Statement showing the details of estimates of receipts for the year 1941-1943

Items of receipts	1	2	3	4	5	6
Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3		
A Municipal Rates and Taxes—						
1 Octroi—	3200	3100	2500	1501		
2 Taxes on buildings and lands	3500	3200	3300	2606		
3 Taxes on vehicles and animals	555	550	555	464		
4 Taxes on professions and trades	800	800	800	435		
5 Tolls and ferries	3100	3075	3000	2980		
6 Water tax	3000	3000	3000	1575		
7 Lighting tax	200	200	200	140		
8 Conservancy cesses (including scavenging and latrine rates)	2	2	-	2		
9 Mohatarfa—						
(a) Shop tax	-	-	-	-		
(b) Oil mill tax	-	-	-	-		
(c) Cart tax	-	-	-	-		
Total 9	14357	13927	13555	9503		
10 Other taxes (to be specified)						
Total A						
B Realizations under Special Acts—						
1 Pounds—						
Fines for cattle trespass	300	300	250	310		
Sale of stray cattle	100	100	100	75		
Refund of feeding charges	100	100	50	98		
Other items	-	-	-	-		
Total						

As there are arrears under Octroi on buildings in hands of water tax the sanctioned figure of Octroi year is returned for the current year also in view of the arrears amount made for the speedy clearing of arrears

[illegible]

B Statement showing the details of estimates of receipts for the year 1942-1943--(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	6188	11674	3380	1770	
8 Not ce and warrant fees and interest	2	2	5	2	
9 License fees -					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees--					
Fees for storage in Octroi kotli--					
Octroi rahadari fees					
B amarg fees					
Mun pal at t and f s					

Demurrage fees	15	-	12	15	-	-	-
Total 10							
11 Fines	150	-	150	50	-	-	-
12 Interest on investments							
13 Land revenue and cesses <i>Talga</i>	25		25	-		23	
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of tort stones							
Sale of unserviceable articles	20		20	20			
Miscellaneous	10		10	20		11	
Total 15	15		1157	3680		1806	
Total A	4300						
D Grants and Contributions—							
1 From Government—							
For road repairs							
For sanitary purposes							
For educational purposes							
Turnips and Chattram feeding charges							
Total 1							
2 From District Funds—							
For road repairs							
3 From other sources—							
(a) Local Funds (General)							
(b) Municipal Funds							
(c) Other sources (to be specified)—							
Repairs of railway approach road							
Singer Mutt							
Total 3							
Total D							

B Statement showing details of estimates of receipts for the year 1942-1943 --(concl'd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Water Supply house	300	300	500	178	
1 Recoveries on account of services rendered to Government	25	25	25	25	
2 Lapsed deposits	80	80	70	-	
3 Refunds and recoveries	70	95	-	11	
4 Other items (to be specified) Recoveries of overpayment of previous year from breeding	200	-	-	-	
Loss of Vehicles Tax	9	9	9	14	Assum of Rs 2000 has been provided as per G.O. no of 24.6.44
Total E	684	509	604	228	
F Public debt—					
1 Loans	-	-	-	-	
2 Deposits	1000	1000	1000	1901	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)	450	450	-	-	
Stock credits					
Total Public Debt	1450	1450	1000	1901	
TOTAL RECEIPTS	21291	2757	19039	13921	

Mahabalanagar
President.

Statement showing the details of estimates of expenditure for the year 1942—1943

[NB—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	576	575	575	578	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	50	50	50	3	(c) The expenditure under this head comes to Rs 600—then to the payment of cost of recruits books etc, supplied by the Commissioner and Stationery Superintendent Bangalore
(c) Contingencies	120	120	120	120	
(d) Furniture	50	50	50	11	
(e) Stationery supplied by Government Stationery Depot	100	80	50	116	
	896	835	845	828	

C Statement showing the details of estimates of expenditure for the year 1942-1943 —(contd.)

Items of expenditure	Estimated for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous— <i>local and Chayan-</i>	896	535	845	828	
Purchase and maintenance of motor cars	25	25	25	22	
Purchase of books and journals	—	—	—	—	
Book binding charge	—	—	—	—	
Postage charges	10	5	5	5	
Telegram charges	—	—	—	—	
Printing charges	—	—	—	—	
Advertisement charges	200	600	600	—	A number of anglo-Indians have been framed & they are to be got off limited hence the increased provision
Clothing charges	—	—	—	—	
Belts and baggages	—	—	—	—	
Total (f)					
Total 2					
Total I					
II Collection—					
1 Oct or—					
(a) Establishment <i>Reamers Alam</i> 432	432	396	396	565	There are no octroi vouchers in this municipality. Since the levy of octroi duty on revenue from articles have been introduced the post of an octroi incharge is quite necessary. Proposals have been submitted separately for sanctioning of this post.
Permanent octroi incharge 252	252	—	—	—	
Tempo ary <i>—</i> 432	432	396	396	—	
Revision of Establishment	—	—	—	—	
Total (a)					
(b) C mm n					

	1907	1908	1909	1910	1911	1912	1913	1914	Total
(c) Other charges (to be specified)—									
Rewards	25	-	-	-	-	25	-	-	25
Rent <i>Heller rent</i>	96	72	-	-	-	96	-	-	168
Contingencies									
Miscellaneous									
Total (c)									
Total I									
2 Other taxes—									
(a) Establishment <i>Searns Allen</i>	210	198	-	-	-	198	-	-	398
Permanent									
Temporary <i>Horse mending</i>	-	-	-	-	-	-	-	-	-
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles ⁴ badges									
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
Refunds									
Total II									
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	250	-	-	-	250	-	-	500
Total A	2853	2307	2361	257	1901				

as audited
 B Statement showing the details of estimates of receipts for the year 1942-1943

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	200	-	500	-	
2 Lighting charges—	1500	150	200	-	
(a) Establishment					
(b) Other charges—					
Petrol lighting charges	-				
Purchase of oil wick etc					
(c) Lighting by contract	800	700	700	798	
(d) Electric lighting charges	5	5	5	6	
Total 2				1	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capture and depotion monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 M u u	2505	835	1405	805	
Total B					

Since it is proposed to purchase new ordinary & Petromax lamps for the purpose of street lighting an increased provision is made under this head which may be fully sanctioned.

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	3000	—	—	—	—	—	—	—	—
(2) Repairs	2000	—	—	1900	—	—	—	1230	—
(3) Compensation	3000	—	—	500	—	—	—	—	—
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total D									
	8000	2400	2400	2400	2400	2400	1230	—	—
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment— <i>Cyanogening</i>	250			150					
Permanent									
Temporary									
(c) Other charges									
Total E									
	250	150	2400	2400	2400	2400	—	—	—

Rs 1500 for Octon's Blinds given
 Rental and cleaning in open Varan
 side of the Town Hall and Rs 1500 being
 half the amount towards putting up
 a compound wall for the Shandy
 mansion the remaining half being
 met out of the West Bengal Budget
 Rs 3000 is provided for the
 amount compensation for acquiring
 lands

As per Standing order

B Statement showing the details of estimates of receipts for the year 1942-1943 (contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation	~~250~~	~~150~~	~~250~~	-	
(a) Establishment— <i>Recurrent</i> <i>Allowance</i>	2820	2762	2562	2615	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc.)—					
Hire of carts permanent	216	216	200	1135	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	30	30	30	26	
Purchase of brooms tools and plant					
Miscellaneous					
Total ()					

(d) Plague Cholera and other charges	50	25	50	25	2801
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)					
Total 2	50	25	50	25	3183
	50	25	50	25	3366

Expenditure

C Statement showing details of estimates of receipts for the year 1942-1943 --(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--	3366	3183	3092	2801	
(i) Charge allowance	450	450	450	419	
(ii) Establishment					
(iii) House rent contingencies and furniture--					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	30	40	30	30	
(vii) Travelling allowances					
Total (a)	40	40	40	18	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity--None					
(i) Establishment--					
Midwives Hospital					
Midwives					

(ii) Reward for extra labour cesses and other items					
Maharani's Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani's Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Hyurvedic and Unani					
Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
	3886	6713	4615	9268	

C Statement showing the details of estimates of expenditure for the year 1941-1943 — (contd.)

Items of expenditure	Estimate for the ensuing year 1941-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	386	473	465	328	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennarayana					
Alwarner & Veterinary Hospital Hassan	64	64	64	70	
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	66	66	66	66	
(h) Vaccination—	15	10	10	-	
(i) Establishment—					
Permanent	150	100	100	152	
Temporary					
(ii) Other items					
Total (h)					
Total 3	36	36	36	36	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
Hou e rent					
Total 4					

Increased provision is made for the payment of fund contribution of Vaccine lymph vide Resoln no 24/30-12-41 and the same may wholly be sanctioned To meet the pay of the Temporary Vaccinator

5	Maintenance of public gardens and buildings— Establishment Purchase of plant seed etc Cart hire Miscellaneous Total 5	132 20 186	120 60 198	120 60 198	120 60 198	82 — 14 198	3972
6	Markets and Slaughter houses— Market establishment Slaughterhouse establishment Miscellaneous Total 6	 186	 198	 198	 198	 198	5269
7	Cattle pounds— (a) Establishment (b) Commission (c) Feeding charges Rewards to impounders Total 7	 186 100 1	 198 80 1	 198 80 1	 198 80 1	 198 80 1	5397
8	Public Conveniences Establishment Contingencies Drivers bad es Printing numbers of carriages Total 8	 4655	 5397	 5269	 3972	 3972	

No per sandstone Sode

No shown, in the receipt side of the
some may kindly be sandstone

expenditure

C Statement showing the details of estimates of receipts for the year 1942-1943--(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	4655	5327	5269	3922	
Permanent fund	4170	3900	3710	2739	
Watchers or Guards—	8	-	8	-	has been provided as per annual budget of the water works, vide letter no 1211/65-4-12-13 from the Sanitary Engineer, Bangalore
Permanent					
Temporary					
Miscellaneous	1000	-	-	-	As per revised estimate of the Sanitary Engineer vide letter no 1181/67 7-6-42
7 Caps					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items	50	50	50	62	
Baby Show					
Total 10	50	50	50	62	
11 Sewage farms					
12 Avenues—					
Miscellaneous	20	20	20	14	
Burial ground w tombs					
Watch makers allowance					
Music charges					
Other items	1	0			
Total 13	9903	9367	9087	6767	
Total					

F Public Instruction—		
1 Municipal School—		
(a) Establishment		
Permanent—		
school		
school		
school		
Temporary		
school		
Total (a)		
(b) Other charges—		
Rent		
Contingencies		
Printing charges		
Paper books		
Purchase of books maps Kindergarten apparatus etc		
Miscellaneous		
Total (b)		
Total 1		
2 Contributions and grants to—		
(a) Private Schools and Colleges—		
(Here enter names of schools with monthly grants)		

C Statement showing the details of estimates of receipts for the year 1942-1943—(contd.)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds Medical Superintendent of School Boys Total 2	- 90	- 90	300 90	300 90	Education cost has been revised from the year 1942 as per Govt order No. 1358-71 Edn 195-40-2 of 16-10-41 dated 15-11-1941 has been deleted
3 Other charges— Establishment					
Total F	90	90	390	390	
G Contributions and Grants in aid (private)					
1 Reading Rooms and Libraries— Srinivasa Mandram Bangalore Free Library Chikmagalur	120	120	120	120	
2 Other items (to be specified)— Moneys of income payable to Singen Mutt	12	12	12	24	
Total G	132	132	132	144	
H Miscellaneous—					
1 Interest on loans	-	-	-	15	
2 Actual cost of work done for private individuals					
3 Law charges	300	250	250	100	To meet the cost of cases and to others are 15 in filed during 1941 during year
4 Charitable institutions—					
(a) Home for incurable paupers— Establishment of Broomfield Feeding charges	300	-	-	-	Has been provided as per Govt order No. 2 A 8922-40 P.H. 87-40-2 20-2-41
Total (a)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Continuation									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
Radio charges									
(d) Others (to be specified)									
Total d									
5 Other items (to be specified) over fund									
Continuation									
Expenditure of previous years adjusted in									
the current year									
Total H									
I Public Debt—									
1 Loans									
2 Deposits									
3 Advances									
4 Other items (to be specified)—Edm—									
—colln cen									
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt									
TOTAL EXPENDITURE									

Has been provided vide dry cons
order no P N 3 C 781-635
20941

Since the new battery to be purchased
—shaped an increase provision
is made under this head which
may be used for purchase

This has been provided for being
adjusted to Education fund.

Mahabalarathay
President

5-5-62 Sugan

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

D t l	O t	T o n b l d g s d l a d	T h l m l	T p f e d t d	T o l l a d f	W r e t a	L i g h t t	S p e a l s t y s	S u p t	O l m l l t x	C a t t	O t h e r t o b e p e	R e m k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Op g b l n o f	-	1284	614	595	-	592	161	2	-	-	-	592	3820
2 New d mand	3200	3500	535	800	3100	3000	2000	2	-	-	-	-	14357
3 T t l	3200	4784	1169	1395	3100	3592	361	4	-	-	-	592	18177
4 R m o	-	-	-	-	-	-	-	-	-	-	-	-	-
5 C o l l t	3200	3500	535	800	3100	3000	200	2	-	-	-	-	14357
6 C l g b l e f	-	1284	614	595	-	592	161	2	-	-	-	-	3820
7 Op g b a l c e f	-	1284	614	595	-	592	161	2	-	-	-	592	3820
8 N w d e m n d	3200	3200	535	800	3075	3000	200	2	-	-	-	-	13927
9 T t a l	3100	4484	1144	1395	3075	3592	361	4	-	-	-	592	17747
10 R e m n	-	-	-	-	-	-	-	-	-	-	-	-	-
11 C o l l t n	3100	3200	535	800	3075	3000	200	2	-	-	-	-	13927
12 C l n g b a l o f	-	1284	614	595	-	592	161	2	-	-	-	592	3820

I
E t i m t e
f r t h
y
1942-1943

II
R e m d
s t m t
f r t h
c u t
y
1941-1942

III S n t th m t f th cu re t y 1941-1942	13 Op ng b l n c e f ea s	-	1284	614	595	-	592	64	2	-	-	-	592	3820
	14 N w d m d	2500	3500	583	800	3000	3000	200	-	-	-	-	-	13555
	15 Total	2500	4784	1149	1395	3000	3592	341	2	-	-	-	592	17375
	16 Rem o	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 C l l c t o n	2500	2500	535	800	3000	3000	200	-	-	-	-	-	13555
IV Actu l f th P t y e 1940-1941	18 Cl ng balance of a e s	-	1284	614	595	-	592	74	2	-	-	-	592	3820
	19 Open ng b l c e f	-	843	460	453	92	965	103	3	-	-	-	128	3049
	20 N w d m d	1501	2847	618	575	2888	1202	178	1	-	-	-	1472	11782
	21 Tot l	1501	3690	1078	1030	2980	2167	281	4	-	-	-	2100	14881
	22 R m s o	-	-	-	-	-	-	-	-	-	-	-	-	-
	23 Collect	1501	2406	464	435	2980	1575	140	2	-	-	-	1508	11011
	24 Clo ng b l n c e f ea s	-	1284	614	595	-	592	14	2	-	-	-	592	3820
														J Mahabadi 12/2/41

President

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1941-1942-
and that for 1942-1943

Head of account	Designation	For the year				Authority for variation
		1941-1942-		1942-1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	-Mupul leleke Mupul office beam	1 1	133 12	1 1	34 13	99M. 5-8916-17/mul 27-60-76 C.O. 4629-30-27 27-11-30
A II (a)	Colon okkade beam Colon Kalle beam	2 1	11/beam 11/-	2 1	22 11	90M 3681-24/mul 38-30-23 37 C.O. 4878-9/mul 7-28-23
A 2 other classes - Mupul Shandalya	Temporary okkade beam	3	11/each	3	33/-	C.O. No. 9783-4/mul 5-41-55
E-2 Conservancy Sanitary Master		1	15+18-	1	1678	90M. 2769-52/mul 27-60-29-07 5-10-20
	Conservancy beam	1	25+19-	1	31-2-	90M. 4629-6-7/mul 20-33-34
	Sweepers - 6	6	12/-	6	12/-	27 12-2-34
	Sweepers 7	7	11/each	7	66/-	90 4878-9/mul 7-28-33
E-7 Pound Keeper	Sweepers 2	2	12/-	2	24/-	decree 1-7-29
E 5 Park beam	1	1	12-15	1	137+18-	90 4629-30-27 29-11-30
	1	1	107-	1	107-	Dec per Sanitary beam
						Shahabulakhaty 20-10-1942

F Statement showing the Public Works to be carried out during the year 1942-1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942-1943		Remarks
			Actual to the end of the previous year 1941-1942	Prabable during the current year 1942-1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	- Nil -						
Public Works executed by the Civil Department	1) Repairs to roads & drains 2) Original works for the construction of certain sheds, mutton stalls for putting up a compound wall for the Shandy mandan ch 3) Compensation amount of land acquisition for No 5 & 6 of Kanner Village for forming Sites	2000 3000 3000	1230 - -	1900 - -	- - -	2000 3000 3000	
					Duke	8000	

J Mahabalanarayana
8 Resident
Mysore civil
5-5th Suburban

G Statement showing details of charges under Medical relief for the year 1942-1943

Name and locality of Medical Institution	L7 Dushy Veterinary Dispensary															
	Proportion of cost borne	Number /	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Annual maintenance of L7D 1/30000 mangle quota	-	-	-	-	1/3	-	-	560	-	-	-	-	-	-	-	-
2) Veterinary dispensary -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	Dupe	-	-	560	-	-	-	-	-	-	-	-

Mahabalasha
President
mangle and
55 cr Surin

(To be submitted once in five years)
H Statement showing details of establishments for the year 1942-1943

Head of Account	Designation	No. bet	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	Muzum office clerk	1	32+1-15-	34/-	576/-	including cleaners allowance
A II a	Peon	1	13+1	14/-		
	Order gati peons - Keller peon	2	33+3	66+6	864/-	
	Order gati peons - Temporary	3	33+3	66+6		
A 2	Order Cooks - Muzil Shambhoo	1	15+1-8-	17-8-	210/-	
E 2	Conveyance - Sanitary manitory	1	25+1-9-	33/-		27
	Conveyance peon - 1	1	CA 5/41-	13/-		
	Sweepers - 6	6	12+1-11/-	72/-	2820/-	
	Sweepers - 7	7	11/-	41/-		
	Scavengers - 2	2	12+1-1-	26/-		
E 7 (a)	Round Keeper	1	13+1-8-	15-8-	186/-	
E 5	Parikpeon	1	10+1	11/-	132/-	
A 2 (a)	Order Mustash	1	20+1-1-	21/-	252/-	Proposal has been submitted for sanction

Mahabalarachy
Present
5-5-42, Muzil Shambhoo

Head of account	Designation	Numb r	Rate f salary	Total for each month	Total for the year	Remarks & e authority for the scale of establishn ent entertained
1	2	3	4 10	5	6	7

Shitkapour

$$\begin{array}{r}
 21291 \checkmark \\
 - 1125 \checkmark \\
 \hline
 22416 \\
 - 25 \\
 \hline
 22391 \checkmark
 \end{array}$$

$$\begin{array}{r}
 4225 \\
 - 3100 \\
 \hline
 1125
 \end{array}$$

$$\begin{array}{r}
 26509 \checkmark \\
 + 250 \checkmark \\
 \hline
 27119 \\
 8. \checkmark
 \end{array}$$

$$\begin{array}{r}
 271919 \\
 - 3106 \\
 \hline
 24813 \\
 --
 \end{array}$$

$$\begin{array}{r}
 252 \checkmark \\
 - 2000 \checkmark \\
 \hline
 4 \checkmark \\
 50 \checkmark \\
 800 \checkmark \\
 \hline
 3106
 \end{array}$$

$$\begin{array}{r}
 485 \\
 - 235 \\
 \hline
 250 \\
 1936 \\
 - 1130 \\
 \hline
 800 \\
 2250 \\
 1450 \\
 - 1500 \\
 \hline
 \end{array}$$

G. R. S. App F VI—G 2]

SUBJECT

Diary No of letter replied to

186

General and Revenue Secretariat

()
the 193

Date of issue 31 7 42 193

Signed by

In G. R. S.

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette
Kannada Part ?

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter No M3 P. A
54/41-42, dated the 5th
July 1942, from the D.
Commr., Shimoga Dist.
forwarding, with his remarks
the budget estimates
of ^{the} Shikarpet Town Inl cl
for the year 1942-43.

Order thereon —No

1371-2

Recorded with the following
Observations

The Inl cl has no unex-
pended. Out of a loan of
Rs 3,600/- taken from Govt
for the water supply, there
remains a sum of Rs
yet to be discharged.

The Int Cl anticipates an income of Rs 21,291/- during the year 1942-43, the main items of which are as under -

A1 octroi	Rs 3,200/-
2 Taxes on buildings & lands	3,500/-
3 Taxes on vehicles & animals	555
4 Taxes on professions & trades	800
5 Tolls & ferries	3,100
6 water tax	3,000
B1 Pounds	500
C 2 Sale of lands etc	2,000
6 Income from markets	1,200
do slaughter houses	800
E. Miscellaneous	684
7 2 Public Debt Deposit	1,000
Education cess	450

The receipts side of the budget is approved with the following modifications

Budget head	Anticipated by Int Cl	~~Anticipated~~ by Govt	Remarks
A 5. Tolls & ferries	Rs 3,100	Rs 4,225	Right of collecting toll on contract basis for 42-43 has been disposed of
C 13 jatra collection fees	25	Deleted	List of Enclosures for Rs 4225. As the levy of cess on jatra of En Huda has been decided by Govt

The Int Cl has provided for an expenditure of Rs 26,869/- during 1942-43. The following modifications are made for the reasons noted against each item -

Control by

Framed by

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

Budget head Amended by
met

(Continuation sheet draft for Rs)

A II 1 (a) Octm misadvt 252
2 other taxes 235

Applied by
Govt
Rs
deleted
485

Remarks

As recommended by the
Dy Comm ✓
to meet the pay of the
Assessing Officer for the
revision of assessments
on buildings & lands which
is overdue -

D Public works

(1) original works 3000
(2) Repairs 2000
(3) Compensation 3000

6000

As recommended by DC
(1) To meet proposed acquisition
charges Rs 3000/-
(2) for execution of
public works 3000/-

E 3 (a) Allowance to
Vet Inspector 64

60

Reduced on the basis of
sanctioned scales

E 3 (h) (i) Vaccination
Estt 150

100

Based on the sanctioned
provision for 41-42

H Miscellaneous 1136

1936

Enhanced as the annuity
of Rs 800/- shown against
"Public Debt" ought to
have been shown against
H Miscellaneous & this
has been done now
vide remarks above

I Public Debt 2250

1450

The abstract figures of the budget, as approved
will be as under -

Opening Balance Rs
Receipts normal 18941
Special 3450 ~~5590~~

Expenditure normal 19223
Special 5590

Closing Balance

Total

Rs
11,904
22,391
34,295
24,813 ✓
Rs 9,482

According to these figures, the normal expenditure is slightly in excess of ~~normal income~~ the normal income and the prescribed minimum closing balance is kept up.

Sanction of competent authority should be obtained before the utilisation of the enhanced & extra provisions made in the budget under the several heads.

The Contributions due to the several Depts should be paid promptly & ~~not~~ not be allowed to fall into arrears.

The arrears of Indharfa & other taxes amount to Rs 3820 & this is very heavy. Effective steps should be taken to collect all the arrears & ~~to submit a report~~ ^{to submit a report} by ^{the} end of Sept 1942.

The M.C. should devise ways & means to improve its finances in order to enable it to finance urgent improvement works. Edw. cess shall be collected at the prescribed rate & credited separately to the ~~concrete Dept~~ ^{Dept}.

20-7-42

For Secy to Govt
Law Dept
To the Dy Commr, Shimoga &
a copy to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read :-

Letter No. M3.Per.A.54/41-42 dated the 5th July 1942, from the Deputy Commissioner, Shimoga District, forwarding, with his remarks, the budget estimates of the Shikarpur Town Municipal Council for the year 1942-43.

ORDER NO.

1371-27 Jul 40-42-5

Dated, Bangalore, the 31st July 1942.

Recorded with the following observations:-

The Municipal Council has no investments. Out of a loan of Rs. 3,600/- taken from Government for the water supply, there remains a sum of Rs. 2,520/- yet to be discharged.

The Municipal Council anticipates an income of Rs. 21,291/- during the year 1942-43, the main items of which are as under:-

A1 Octroi	Rs. 3,200/-
2 Taxes on buildings and Lands	3,500/-
3. Taxes on vehicles and animals	555
4. Taxes on professions and trades	800
5. Tolls and ferries	3,100
6. Water tax	3,000
B1. Pounds	500
C2. Sale of lands etc.	2,000
6. Income from markets	1,200
-do- slaughter houses	800
E. Miscellaneous	684
F2. Public Debt Deposit	1,000
Education Cess.	450

The receipts side of the budget is approved with the following modifications:-

<u>Budget Head.</u>	<u>Anticipated by the Municipal Council</u>	<u>Sanctioned by Government</u>	<u>Remarks</u>
A.5. Tolls and ferries	Rs. 3,100	Rs. 4,225	Right of collecting toll on contract basis for 1942-43 has been disposed of for Rs. 4,225/-
C.13. Jatra collection fees.	25	Deleted	As the levy of cess during Jatra of Sri Hucharayya-swami Deity has not been yet sanctioned by Government

The Municipal Council has provided an expenditure of -

of Rs.26,869/- during 1942-43. The following modifications are made for the reasons noted against each item :-

Budget Head.	Provided by Municipal Council	Approved by Government	Remarks.
	Rs.	Rs. Deleted.	
II 1(a) Octroi Mutsaddi	252		As recommended by the Deputy Commissioner
2 Other taxes	235	485	To meet the pay of the Assessing Officer for the revision of assessment on buildings and lands which is overdue
Public Works			
1) Original works	3000	6000	As recommended by Deputy Commissioner
2) Repairs	2000		(1) To meet proposed acqui- sition charges Rs.3,000/-
3) Compensation	3000		(2) for executing public works 3,000/-
3(a) Allowance to Veterinary Inspec- tor	64	60	Reduced on the basis of sanctioned scale
3(h)(1) Vaccination establishment	150	100	Based on the sanctioned provision for 1941-42
B. Miscellaneous	1136	1936	Enhanced at the annuity of Rs 800/- shown against "I Public Debt" ought to have been shown against B. Miscellaneous and this has been done now
I Public Debt	2250	1450	Vide remarks above.

The abstract figures of the budget, as approved will be as under:-

Opening Balance	Rs.		Rs 11,904/-
Receipts :			
Normal	18,941		
Special	<u>3,450</u>		<u>22,391</u>
		Total	34,295
Expenditure: Normal	19,223		
Special	<u>5,590</u>		<u>24,813</u>
Closing Balance			Rs 9,482

According to these figures, the normal expenditure is slightly in excess of the normal income and the prescribed minimum closing balance is kept up

Sanction of competent authority should be obtained before the utilisation of the enhanced and extra provision made in the budget under the several heads.

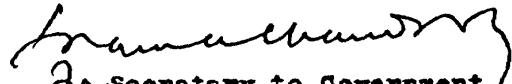
The contributions due to the several Departments should be paid promptly and not be allowed to fall into arrears.

The arrears of mohatarfa and other taxes amount to -

- 3 -

Rs. 3,820/- and this is very heavy. Effective steps should be taken to collect all the arrears and to submit a report to Government by the end of September 1942.

The Municipal Council should devise ways and means to improve its finances in order to enable it to finance urgent improvement works. Education cess should be collected at the prescribed rate and credited separately to the Education Department.


Secretary to Government,
Law Department.

To

The Deputy Commissioner, Shimoga District.
Comptroller to Government.

mk5